

Budget Account	Description	Descripcion	Current Appropriation 2019-20	2020-21 Budget 3.30%	\$ Change
1010-400-01-0000	BOE- Contractual	BOE- Contractuales	15,000	15,750	750
1010-425-01-0000	BOE- Conferences & Travel	BOE- Conferencias y viajes	30,000	31,500	1,500
1010-450-01-0000	BOE - Mat & Supplies	BOE - Etera y Suministros	1,000	1,050	50
1040-161-01-0000	District Clerk Salaries	Salario de Empleados del Distrito	57,025	59,167	2,142
1040-400-01-0000	District Clerk-Contract	Empleado de Distrito-Contrato	500	525	25
1040-425-01-0000	Clerk-Conference & Travel	Empleado-Conferencia y viajes	500	525	25
1040-450-01-0000	District Clk-Matl & Supply	Distrito Clk-Materiales y Suministros	500	525	25
1060-400-01-0000	District Meeting-Contract	Reunión-Contrato de Distrito	18,756	19,694	938
1240-150-02-0000	Superintendent Salary	Superintendente Salario	225,633	225,000	(633)
1240-161-02-0000	Supt Office - Salaries	Supt Office - Salarios	188,094	204,267	16,173
1240-400-02-0000	Superintendent-Contractual	Superintendente-Contractuales	16,000	16,800	800
1240-425-02-0000	Superintendent-Conf+Trvel	Superintendente-Conferencia + viajes	8,585	9,000	415
1240-450-02-0000	Superintendent-Matl+Suppl	Superintendente-Materiales + suministros	1,565	1,657	92
1310-150-03-0000	Business Admin Salary	Salario de Administrador Comercial	116,450	120,000	3,550
1310-400-01-0000	Business-Contractual	Negocios-Contractuales	656	689	33
1310-400-03-0000	Business-Contractual	Negocios-Contractuales	98,004	102,904	4,900
1310-425-03-0000	Business-Conf+Travel	Negocios-Conf + Travel	3,000	2,620	(380)
1310-425-07-0000	Business - Monitor	Negocios - Monitor	-	180,000	180,000
1310-450-03-0000	Business-Matl & Supplies	Negocios-Materiales y Suministros	1,000	540	(460)
1310-490-03-0000	BOCES-Business	BOCES-Negocios	39,060	40,232	1,172
1320-400-01-0000	Audit-Contractual	Auditoría Contractuales	137,000	142,480	5,480
1320-425-01-0000	Audit-Conference+Travel	Auditoría-Conferencia + Viaje	250	-	(250)
1320-450-01-0000	Audit-Material+Supplies	Material de Auditoría + suministros	250	-	(250)
1325-161-01-0000	Treasurer Salaries	Salarios del tesorero	64,323	30,000	(34,323)
1325-161-03-0000	Accounting Salaries	Salarios Contables	176,513	323,144	146,630
1325-165-01-0000	Non-Instruct Staff: Other	Personal no Instruido: Otro	10,000	-	(10,000)
1325-425-01-0000	Treasurer-Conf+Travel	Tesorera-Conferencia + viajes	1,000	540	(460)
1325-450-01-0000	Treasurer-Matl+Supplies	Tesorero-Materiales + Suministros	250	-	(250)
1345-161-03-0000	Purchasing Salaries	Comprar salarios	50,057	51,937	1,880
1345-400-03-0000	Purchasing-Contractual	Compras contractuales	9,868	7,361	(2,507)
1345-450-03-0000	Purchasing-Matl+Supplies	Compras-Materiales + Suministros	500	-	(500)
1345-490-03-0000	BOCES-Purchasing	BOCES-Compras	3,850	3,966	116
1420-400-01-0000	Legal-Contractual	Legal-Contractuales	350,000	367,500	17,500
1420-400-03-0000	Legal-Contractual	Legal-Contractuales	48,543	50,970	2,427
1430-150-04-0000	HR Administration	Administración de recursos humanos	203,653	211,303	7,650
1430-161-04-0000	HR Clerical Salaries	Salarios administrativos HR	271,873	324,085	52,212
1430-400-04-0000	Personnel-Contractual	Personnel-Contractuales	60,607	63,637	3,030
1430-425-04-0000	Personnel-Conf+Travel	Personnel-Conferencia + viajes	9,910	5,406	(4,505)
1430-450-04-0000	Personnel-Matl+Supplies	Personnel-Materiales + Suministros	4,000	3,160	(840)
1430-490-04-0000	BOCES-Personnel	BOCES-Personnel	35,910	36,987	1,077
1480-400-01-0000	Public Info-Contractual	Información Pública-Contractual	48,000	35,400	(12,600)
1620-160-07-1620	Plant Facility Management	Gestión de instalaciones de Planta	208,105	215,922	7,817
1620-162-09-1623	Custodial Salaries	Salarios de Custodia	385,282	399,755	14,472
1620-162-10-1623	Custodial Salaries	Salarios de Custodia	204,700	212,389	7,689
1620-162-11-1623	Custodial Salaries	Salarios de Custodia	220,623	228,910	8,287
1620-162-12-1623	Custodial Salaries	Salarios de Custodia	185,172	192,127	6,956
1620-163-03-1665	Substitute Security	Seguridad Sustituta	298,650	309,868	11,218
1620-163-09-1665	Security Salary:Non Instr	Salario de Seguridad: no Instr	116,223	120,588	4,366
1620-163-09-2255	Part Time Monitors	Monitores a Tiempo Parcial	38,830	40,289	1,459
1620-163-10-1665	Security Salary:Non Instr	Salario de Seguridad: no Instr	118,337	122,782	4,445
1620-163-10-2255	Part Time Monitors	Monitores a tiempo parcial	35,398	36,728	1,330
1620-163-11-1665	Security Salary:Non Instr	Salario de Seguridad: no Instr	189,000	196,099	7,099
1620-163-11-2255	Part Time Monitors	Monitores a tiempo parcial	19,585	20,321	736
1620-163-12-1665	Security Salary:Non Instr	Salario de Seguridad: no Instr	242,679	251,794	9,116
1620-163-12-2255	Part Time Monitors	Monitores a tiempo parcial	19,032	19,747	715
1620-167-07-1623	Sub Custodial	Sub custodia	182,261	189,107	6,846
1620-168-03-1665	Security Overtime	Horas extras de Seguridad	9,133	9,476	343
1620-168-07-1623	Custodial O/T	Custodia O / T	2,713	2,815	102
1620-168-09-1665	Security Overtime	Horas extras de Seguridad	55	57	2
1620-168-10-1623	Custodial O/T	Custodia O / T	206	214	8
1620-168-10-1665	Security Overtime	Horas extras de Seguridad	785	814	29
1620-168-11-1665	Security Overtime	Horas extras de Seguridad	667	692	25
1620-168-12-1665	Security Overtime	Horas extras de Seguridad	209	217	8
1620-200-07-1623	Custodial-Equipment	Equipo de custodia	450	30,000	29,550
1620-400-03-1665	Security-Contractual	Seguridad-Contractuales	11,978	12,577	599
1620-400-07-0000	BUILDING LEASE	ARRIENDO ENFITÉUTICO	250,000	232,180	(17,820)
1620-400-07-1620	Supervisor-Contractual	Supervisor-Contractuales	564	593	28
1620-400-07-1623	Custodial-Contractual	Custodia-Contractuales	1,033	1,085	52
1620-400-09-1620	Supervisor-Contractual	Supervisor-Contractuales	-	-	-
1620-400-09-1623	Custodial-Contractual	Custodia-Contractuales	440	462	22
1620-400-10-1620	Supervisor-Contractual	Supervisor-Contractuales	-	-	-
1620-400-10-1623	Custodial- Contractual	Custodia-Contractuales	400	420	20
1620-400-11-1620	Supervisor- Contractual	Supervisor-Contractuales	2,200	2,310	110
1620-400-11-1623	Custodial- Contractual	Custodia-Contractuales	440	462	22
1620-400-12-1620	Supervisor- Contractual	Supervisor-Contractuales	1,808	1,898	90
1620-400-12-1623	Custodial- Contractual	Custodia-Contractuales	640	672	32
1620-430-07-1624	Utilities- Other	Utilidades- Otros	19,225	20,217	992

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1620-431-07-1624	Utilities- Heating	Utilidades- Calefacción	180,029	189,000	8,971
1620-432-07-1624	Utilities- Water	Utilidades- Agua	15,035	15,787	752
1620-433-07-1624	Utilities- Telecom	Utilidades- Telecom	74,913	78,672	3,759
1620-434-07-1624	Utilities- Electric	Utilidades-Eléctricas	581,918	480,000	(101,918)
1620-450-07-1620	Supervisor- Mat & Sup	suministroservisor- Materiales & suministros	49	51	2
1620-450-07-1623	Custodial- Mat & Sup	Custodial- Materiales & suministros	168,389	176,800	8,411
1620-450-09-1620	Supervisor- Mat & Sup	suministroservisor- Materiales & suministros	110	124	14
1620-450-10-1620	Supervisor- Mat & Sup	suministroservisor- Materiales & suministros	100	105	5
1620-450-11-1620	Supervisor- Mat & Sup	suministroservisor- Materiales & suministros	110	116	6
1620-450-12-1620	Supervisor- Mat & Sup	suministroservisor- Materiales & suministros	160	168	8
1621-162-07-1621	Maint. Mech Salaries	Talla. Salarios Mech	174,759	181,323	6,564
1621-162-07-1622	Groundkeepers Salaries	Salarios del personal de mantenimiento	136,889	142,000	5,111
1621-168-07-1621	Main. Mech O/T	Principal. Mech O / T	1,782	1,879	98
1621-168-07-1622	Groundskeeper O/T	Jardinero O / T	93	96	3
1621-400-07-1621	Maintenance- Contractual	Mantenimiento- Contractuales	303,281	288,445	(14,836)
1621-400-07-1622	Grounds- Contractual	Motivos Contractuales	46,660	49,000	2,340
1621-400-07-1630	B&G Vehicle Repairs	Reparaciones de vehículos B&G	15,000	15,743	743
1621-450-07-1621	Maintenance- Mat & Sup	Mantenimiento- Materiales & suministros	60,010	53,000	(7,010)
1621-450-07-1622	Grounds- Mat & Sup	Jardines Materiales & suministros	23,575	24,764	1,189
1670-400-07-0000	Printing- Contractual B&G	Impresión- Contractual B&G	33,000	24,650	(8,350)
1670-400-15-0000	Printing- Contractual Tec	Impresión- Tec contractual	19,106	20,062	955
1670-450-07-0000	Printing-Mat & Sup- B&G	Impresión-Mat & Sup- B&G	5,000	5,250	250
1670-450-15-0000	Printing-Mat & Sup-Tech	Impresión Mat &Sup- Tech	35,894	37,688	1,795
1680-161-15-0000	Net and System Salaries	Salarios netos y del sistema	227,677	236,229	8,552
1680-400-03-0000	Central Data- Contractual	Datos centrales: contractuales	39,000	40,950	1,950
1680-400-15-0000	Central Data Contractual	Datos centrales: contractuales	29,400	30,870	1,470
1680-425-15-0000	Conference & Travel	Conferencia y viajes	1,000	1,050	50
1680-450-15-0000	Materials & Supplies	Materiales y suministros	1,150	1,208	58
1680-490-15-0000	BOCES-Central Data	BOCES-Datos centrales	289,628	298,316	8,689
1910-400-03-0000	Contractual and Other	Contractuales y otros	505,590	530,000	24,410
1920-400-01-0000	Contractual and Other	Contractuales y otros	35,000	37,628	2,628
1930-400-01-0000	Contractual and Other	Contractuales y otros	10,000	10,500	500
1930-400-03-0000	Contractual and Other	Contractuales y otros	56,580	59,400	2,820
1981-490-03-0000	BOCES- Admin Costs	BOCES- Costos administrativos	200,910	206,937	6,027
2010-150-05-0000	Admin Salaries	Salarios administrativos	485,116	513,338	28,222
2010-150-06-0000	PPS Admin Salary	PPS Admin Salario	163,723	169,873	6,150
2010-150-14-0000	Dir of Sup Opp Salaries	Usted o Sup Salarios Opp	-	-	-
2010-150-21-0000	Admin Salaries	Salarios administrativos	145,004	150,451	5,447
2010-161-05-0000	Clerical Cntrl Reg Slry	Clerical Cntrl Reg Slry	82,805	139,374	56,569
2010-161-06-0000	Clerical PPS Salaries	Salarios clericales de PPS	-	-	-
2010-161-09-0000	Clerical Cntrl Reg Slry	Clerical Cntrl Reg Slry	15,631	66,218	50,587
2010-161-10-0000	Clerical Cntrl Reg Slry	Clerical Cntrl Reg Slry	42,050	73,629	31,580
2010-161-12-0000	Clerical Cntrl Reg Slry	Clerical Cntrl Reg Slry	69,075	71,669	2,595
2010-161-21-0000	Clerical Cntrl Reg Slry	Clerical Cntrl Reg Slry	75,961	78,815	2,853
2010-165-04-0000	Non-Inst. Staff: Other	No Inst. Personal: Otro	5,000	5,188	188
2010-400-05-0000	Contractual and Other	Contractuales y otros	17,000	17,850	850
2010-425-05-0000	Contractual and Other	Contractuales y otros	5,000	5,250	250
2010-425-05-2164	Conference & Travel	Conferencia y viajes	2,500	2,625	125
2010-425-16-0000	Contractual and Other	Contractuales y otros	4,000	4,200	200
2010-450-05-0000	Materials & Supplies	Materiales y suministros	6,000	4,300	(1,700)
2010-450-05-2164	Materials & Supplies	Materiales y suministros	2,500	2,625	125
2010-450-16-0000	Materials & Supplies	Materiales y suministros	3,500	3,675	175
2020-150-09-0000	LFH Principal Salaries	Salarios principales de LFH	312,841	324,592	11,751
2020-150-10-0000	Principal MLK Salaries	Principales salarios de MLK	321,841	333,930	12,089
2020-150-11-0000	Principal MLO Salaries	Principales salarios de MLO	349,341	362,463	13,122
2020-150-12-0000	Principal HS Salaries	Principales salarios de HS	319,096	331,082	11,986
2020-161-09-0000	Clerical LFH Salaries	Salarios clericales de LFH	136,134	141,247	5,114
2020-161-10-0000	Clerical MLK Salaries	Salarios clericales de MLK	86,620	89,873	3,254
2020-161-11-0000	Clerical MLO Salaries	Salarios clericales de MLO	162,243	168,337	6,094
2020-161-12-0000	Clerical HS Salaries	Salarios clericales de HS	156,746	162,634	5,888
2020-167-04-0000	Clerical Sub Salaries	Sub Salarios clericales	10,735	11,138	403
2020-200-12-0000	Equipment	Equipo	3,885	-	(3,885)
2020-400-09-0000	Contractual and Other	Contractuales y otros	2,500	2,625	125
2020-400-10-0000	Contractual and Other	Contractuales y otros	2,500	2,625	125
2020-400-11-0000	Contractual and Other	Contractuales y otros	2,500	2,625	125
2020-400-12-0000	Contractual and Other	Contractuales y otros	4,875	5,119	244
2020-425-09-0000	Contractual and Other	Contractuales y otros	1,000	1,050	50
2020-425-10-0000	Contractual and Other	Contractuales y otros	1,000	1,050	50
2020-425-11-0000	Contractual and Other	Contractuales y otros	1,000	1,050	50
2020-425-12-0000	Contractual and Other	Contractuales y otros	1,000	1,050	50
2020-450-09-0000	Materials & Supplies	Materiales y suministros	10,000	10,500	500
2020-450-10-0000	Materials & Supplies	Materiales y suministros	13,334	11,000	(2,333)
2020-450-11-0000	Materials & Supplies	Materiales y suministros	14,797	15,537	740
2020-450-12-0000	Materials & Supplies	Materiales y suministros	16,895	17,740	845
2060-490-05-0000	BOCES- Res, Plan, Eval	BOCES- Res, Plan, Eval	8,800	9,064	264
2070-400-04-3000	WTAA TUITION REIMBURSMENT	REEMBOLSO DE LA TUICIÓN DE LA WTAA	5,000	5,250	250
2070-400-04-3001	WASA TUITION REIMBURSMENT	REEMBOLSO DE LA TUICIÓN DE WASA	5,000	5,250	250

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2110-120-09-2101	Tchr Elem LFH Salaries,	Tchr Elem LFH Salarios,	2,119,303	2,198,910	79,607
2110-120-09-2124	Teacher Salaries, K-6	Salarios de maestros, K-6	427,441	443,497	16,056
2110-120-09-2160	Teacher Salaries, K-6	Salarios de maestros, K-6	60,821	63,106	2,285
2110-120-09-2164	Teacher Salaries, K-6	Salarios de maestros, K-6	194,955	202,278	7,323
2110-120-10-2101	Tchr Elem MLK Salaries	Tchr Elem MLK Salaries	2,127,080	2,206,979	79,899
2110-120-10-2124	Teacher Salaries, K-6	Salarios de maestros, K-6	410,017	425,418	15,401
2110-120-10-2160	Teacher Salaries, K-6	Salarios de maestros, K-6	37,440	38,847	1,406
2110-120-10-2162	Teacher Salaries, K-6	Salarios de maestros, K-6	66,194	68,680	2,486
2110-120-10-2164	Teacher Salaries, K-6	Salarios de maestros, K-6	216,412	224,541	8,129
2110-120-11-2101	Teacher MLO Salaries	Profesor MLO Salarios	561,302	582,386	21,084
2110-130-11-2121	Home &Career Salary MS	Hogar y Carrera Salario MS	101,586	105,402	3,816
2110-130-11-2122	Teacher Health Salaries	Salarios de salud del maestro	98,780	102,490	3,710
2110-130-11-2123	Foreign Lang MLO Salaries	Salarios extranjeros de Lang MLO	163,996	170,156	6,160
2110-130-11-2124	Teacher Salaries, 7-12	Salarios de maestros, 7-12	216,292	224,417	8,125
2110-130-11-2125	English MLO Salaries	Inglés MLO Salarios	195,528	202,873	7,345
2110-130-11-2126	Math MLO Salaries	Matemáticas salarios mlo	349,927	363,072	13,144
2110-130-11-2127	Science MLO Salaries	Salarios de MLO de ciencias	228,569	237,155	8,586
2110-130-11-2128	Social Studies MLO	Estudios Sociales MLO	255,185	264,770	9,585
2110-130-11-2160	Teacher Salaries, 7-12	Salarios de maestros, 7-12	65,962	68,440	2,478
2110-130-11-2162	Teacher Salaries, 7-12	Salarios de maestros, 7-12	165,905	172,137	6,232
2110-130-11-2164	Teacher Salaries, 7-12	Salarios de maestros, 7-12	194,193	201,487	7,294
2110-130-12-2122	Teacher Health Salaries	Salarios de salud del maestro	101,695	105,515	3,820
2110-130-12-2123	Foreign Lang HS Salaries	Salarios extranjeros de Lang HS	244,861	254,059	9,198
2110-130-12-2124	Teacher Salaries, 7-12	Salarios de maestros, 7-12	251,321	260,761	9,440
2110-130-12-2125	English HS Salaries	Salarios ingleses del SA	419,354	435,106	15,752
2110-130-12-2126	Math HS Salaries	salarios de matemáticas hs	473,037	490,806	17,769
2110-130-12-2127	Science HS Salaries	Salarios de Ciencia HS	765,445	794,197	28,752
2110-130-12-2128	Social Studies HS Salaries	Estudios Sociales HS Salario	448,776	465,633	16,857
2110-130-12-2160	Teacher Salaries, 7-12	Salarios de maestros, 7-12	71,592	74,281	2,689
2110-130-12-2162	Teacher Salaries, 7-12	Salarios de maestros, 7-12	83,451	86,586	3,135
2110-130-12-2164	Teacher Salaries, 7-12	Salarios de maestros, 7-12	277,678	288,108	10,430
2110-133-07-2162	Chaperone	Chaperona	175	182	7
2110-133-10-2172	Reading MLK Salaries	Lectura de salarios de MLK	43,517	45,152	1,635
2110-135-04-2103	Substitute Teach Asst.	suministrosente Enseñar Asistente.	80,168	83,179	3,011
2110-137-05-2180	Achieve Now Home Inst	Lograr ahora Home Inst	25,000	25,939	939
2110-137-16-2180	Home Tutor	Tutor de casa	15,000	15,563	563
2110-140-04-2103	Substitute Tchr Salaries	Sustituir los salarios de Tchr	270,531	280,693	10,162
2110-141-04-2103	Teacher Coverages	Coberturas de maestros	52,737	54,718	1,981
2110-200-05-0000	Equipment	Equipo	-	50,000	50,000
2110-400-04-2103	Teacher Contract Fringes	Franjas de contrato de maestro	50,000	52,500	2,500
2110-400-05-2101	Contractual and Other	Contractuales y otros	110,000	115,500	5,500
2110-400-05-2162	Band Contractual	Banda contractual	10,000	10,500	500
2110-400-06-2180	Contractual and Other	Contractuales y otros	57,252	60,115	2,863
2110-420-09-2101	Contractual and Other	Contractuales y otros	10,000	8,500	(1,500)
2110-420-10-2101	Contractual and Other	Contractuales y otros	10,000	8,500	(1,500)
2110-420-11-2102	Contractual and Other	Contractuales y otros	10,000	8,500	(1,500)
2110-420-12-2102	Contractual and Other	Contractuales y otros	10,000	8,500	(1,500)
2110-425-05-2162	Music Conf & Travel	Music Conf & Travel	2,000	2,100	100
2110-425-09-2101	Contractual and Other	Contractuales y otros	5,000	4,250	(750)
2110-425-10-2101	Contractual and Other	Contractuales y otros	98	103	5
2110-425-11-2102	Contractual and Other	Contractuales y otros	5,000	5,250	250
2110-425-12-2102	Contractual and Other	Contractuales y otros	5,000	5,250	250
2110-450-09-2101	Materials & Supplies	Materiales y suministros	15,000	15,750	750
2110-450-09-2162	Music- Band-Mat & Sup	Musica- Banda-Materiales & suministros	2,000	2,100	100
2110-450-09-2164	Materials & Supplies PYED	Materiales y suministros PYED	2,500	2,625	125
2110-450-10-2101	Materials & Supplies	Materiales y suministros	20,139	16,145	(3,993)
2110-450-10-2162	Materials & Supplies	Materiales y suministros	2,000	2,100	100
2110-450-10-2164	Materials & Supplies	Materiales y suministros	2,500	2,625	125
2110-450-11-2102	Materials & Supplies	Materiales y suministros	15,000	15,750	750
2110-450-11-2122	Materials & Supplies	Materiales y suministros	1,000	1,050	50
2110-450-11-2160	Materials & Supplies	Materiales y suministros	203	213	10
2110-450-11-2162	Materials & Supplies	Materiales y suministros	1,000	1,050	50
2110-450-11-2164	Materials & Supplies	Materiales y suministros	2,500	2,625	125
2110-450-12-2102	Materials & Supplies	Materiales y suministros	15,500	11,275	(4,225)
2110-450-12-2162	Materials & Supplies	Materiales y suministros	2,000	2,100	100
2110-450-12-2164	Materials & Supplies	Materiales y suministros	2,500	2,625	125
2110-470-06-2103	Tuition Pd To NYS Pub Sch	Matrícula Pd a NYS Pub Sch	300,000	315,000	15,000
2110-480-05-2103	Textbooks	Libros de texto	6,500	6,825	325
2110-480-09-2101	Textbooks	Libros de texto	34,453	36,175	1,723
2110-480-10-2101	Textbooks	Libros de texto	66,292	69,607	3,315
2110-480-11-2102	Textbooks	Libros de texto	145,000	152,250	7,250
2110-480-12-2102	Textbooks	Libros de texto	70,000	73,500	3,500
2110-490-05-2103	BOCES Services	Servicios BOCES	350,144	360,648	10,504
2250-120-09-2250	Teacher Salaries, K-6	Salarios de maestros, K-6	731,679	759,163	27,484
2250-120-09-2255	Teacher Salaries, K-6	Salarios de maestros, K-6	55,452	57,534	2,083
2250-120-09-2256	Teacher Salaries, K-6	Salarios de maestros, K-6	197,604	205,027	7,423
2250-120-10-2250	Teacher Salaries, K-6	Salarios de maestros, K-6	905,966	939,997	34,031

Budget Account	Description	Descripcion	Current Appropriation 2019-20	2020-21 Budget 3.30%	\$ Change
2250-120-10-2255	Teacher Salaries, K-6	Salarios de maestros, K-6	55,452	57,534	2,083
2250-120-10-2256	Teacher Salaries, K-6	Salarios de maestros, K-6	135,958	141,064	5,107
2250-130-11-2250	Teacher Salaries, 7-12	Salarios de maestros, 7-12	919,748	954,296	34,548
2250-130-11-2256	Teacher Salaries, 7-12	Salarios de maestros, 7-12	116,661	121,043	4,382
2250-130-12-2250	Teacher Salaries, 7-12	Salarios de maestros, 7-12	929,073	963,971	34,899
2250-130-12-2256	Teacher Salaries, 7-12	Salarios de maestros, 7-12	1,125	1,167	42
2250-133-10-2256	Speech Salaries, 7-12	Salarios del discurso, 7-12	1,125	1,167	42
2250-133-12-2256	Speech HS Salaries	Salarios del discurso HS	54,777	56,834	2,058
2250-134-09-2250	Teaching Assistant	Asistente de enseñanza	226,563	235,073	8,510
2250-134-09-2251	Teacher Aide	Ayudante del profesor	216,802	224,945	8,144
2250-134-10-2250	Teaching Assistant	Asistente de enseñanza	315,297	327,140	11,843
2250-134-10-2251	Teacher Aide	Ayudante del profesor	46,996	48,761	1,765
2250-134-11-2250	Teaching Assistant	Asistente de enseñanza	297,142	308,303	11,161
2250-134-11-2251	Teacher Aide	Ayudante del profesor	181,206	188,013	6,807
2250-134-12-2250	Teaching Assistant	Asistente de enseñanza	192,613	199,848	7,235
2250-134-12-2251	Teacher Aide	Ayudante del profesor	81,368	84,425	3,056
2250-400-06-0000	Special EdContracts	EdContracts especiales	1,949,507	2,046,982	97,475
2250-450-06-0000	Materials/Supplies/Tests	Materiales / Suministros / Pruebas	20,000	21,000	1,000
2250-450-09-0000	Materials & Supplies	Materiales y suministros	4,000	4,200	200
2250-450-09-2256	Materials & Supplies	Materiales y suministros	1,000	1,050	50
2250-450-10-0000	Materials & Supplies	Materiales y suministros	4,000	4,200	200
2250-450-10-2256	Materials & Supplies	Materiales y suministros	1,000	1,050	50
2250-450-11-0000	Materials & Supplies	Materiales y suministros	5,000	5,250	250
2250-450-11-2256	Materials & Supplies	Materiales y suministros	1,000	1,050	50
2250-450-12-0000	Materials & Supplies	Materiales y suministros	5,000	5,250	250
2250-450-12-2256	Materials & Supplies	Materiales y suministros	500	525	25
2250-470-06-0000	Tuition Pd To NYS Pub Sch	Matricula Pd a NYS Pub Sch	267,192	280,552	13,360
2250-490-06-0000	BOCES Services	Servicios BOCES	6,422,344	6,615,014	192,670
2280-130-12-0000	Teacher Salaries, 7-12	Salarios de maestros, 7-12	89,749	93,120	3,371
2280-450-11-0000	Materials & Supplies	Materiales y suministros	2,000	2,100	100
2280-490-05-0000	BOCES Services	Servicios BOCES	872,590	898,768	26,178
2330-135-10-2320	Summer School-Sal LFH/MLK	Escuela de verano-Sal LFH / MLK	60,000	62,254	2,254
2330-137-12-2385	J.R.O.T.C. Salaries	J.R.O.T.C. Salarios	184,146	191,063	6,917
2330-400-12-2385	Contractual and Other	Contractuales y otros	10,961	11,509	548
2330-420-12-2385	Contractual and Other	Contractuales y otros	2,499	2,624	125
2330-425-12-2385	Contractual and Other	Contractuales y otros	1,000	1,050	50
2330-450-12-2385	Materials & Supplies	Materiales y suministros	1,000	1,050	50
2330-490-05-0000	BOCES Services	Servicios BOCES	62,068	63,930	1,862
2610-120-09-0000	Teacher Salaries, K-6	Salarios de maestros, K-6	27,571	28,607	1,036
2610-120-10-0000	Teacher Salaries, K-6	Salarios de maestros, K-6	53,610	55,624	2,014
2610-130-11-0000	Teacher Salaries, 7-12	Salarios de maestros, 7-12	108,119	112,180	4,061
2610-130-12-0000	Teacher Salaries, 7-12	Salarios de maestros, 7-12	98,780	102,490	3,710
2610-490-12-0000	BOCES Services	Servicios BOCES	3,364	3,465	101
2620-490-06-0000	BOCES Services	Servicios BOCES	75,000	77,250	2,250
2630-130-11-0000	Tchr Technology Lab HS	Tchr Tchonology Lab HS	126,436	131,186	4,749
2630-130-12-0000	Teacher Technology HS	Profesor de tecnologia HS	94,766	98,326	3,560
2630-200-15-0000	Equipment	Equipo	111,960	200,000	88,040
2630-400-15-0000	Contractual and Other	Contractuales y otros	262,872	276,015	13,144
2630-450-15-0000	Materials & Supplies	Materiales y suministros	41,700	43,785	2,085
2630-490-15-0000	BOCES Services	Servicios BOCES	879,955	906,354	26,399
2805-161-01-0000	Census Enumerator	Enumerador del censo	40,010	41,513	1,503
2805-450-12-0000	Materials & Supplies	Materiales y suministros	4,000	4,200	200
2810-120-10-2810	Teacher Salaries, K-6	Salarios de maestros, K-6	108,953	113,046	4,093
2810-130-11-2810	Teacher Salaries, 7-12	Salarios de maestros, 7-12	180,871	187,665	6,794
2810-130-12-2810	Teacher Salaries, 7-12	Salarios de maestros, 7-12	193,441	200,707	7,266
2810-133-12-0000	Guidance HS Salaries	Orientación Salarios HS	1,074	1,114	40
2810-161-11-0000	Clerical Guid MLO Slry	Clerical Guid MLO Slry	75,614	78,454	2,840
2810-161-12-0000	Clerical Guid HS Slry	Clerical Guid HS Slry	88,305	91,622	3,317
2810-400-11-0000	Contractual and Other	Contractuales y otros	3,500	3,675	175
2810-450-11-0000	Materials & Supplies	Materiales y suministros	3,500	3,675	175
2810-450-12-0000	Materials & Supplies	Materiales y suministros	7,305	7,671	365
2815-161-09-0000	Nurse LFH Salaries	Enfermera Salarios LFH	56,417	58,536	2,119
2815-161-10-0000	Nurse MLK	Enfermera Salarios MLK	50,185	52,070	1,885
2815-161-12-0000	Nurse HS Salaries	Enfermera Salarios HS	57,037	59,179	2,142
2815-167-04-0000	Sub Nurse	Sub enfermero	2,944	3,055	111
2815-400-04-0000	Contractual and Other	Contractuales y otros	70,000	73,542	3,542
2815-400-06-0000	Contractual and Other	Contractuales y otros	257,018	261,000	3,982
2815-450-09-0000	Materials & Supplies	Materiales y suministros	2,100	2,205	105
2815-450-10-0000	Materials & Supplies	Materiales y suministros	1,900	1,995	95
2815-450-11-0000	Materials & Supplies	Materiales y suministros	700	735	35
2815-450-12-0000	Materials & Supplies	Materiales y suministros	1,900	1,995	95
2815-450-17-0000	Mat & Supplies- Nurses	Mat & Suppies- Enfermeras	1,400	1,470	70
2820-120-09-0000	Teacher Salaries, K-6	Salarios de maestros, K-12	107,593	111,634	4,041
2820-130-11-0000	Teacher Salaries, 7-12	Salarios de maestros, 7-12	108,089	112,149	4,060
2820-450-06-0000	Materials & Supplies	Materiales y suministros	5,000	5,250	250
2825-120-09-2825	Teacher Salaries, K-6	Salarios de maestros, K-6	35,816	37,161	1,345
2825-120-10-2825	Teacher Salaries, K-6	Salarios de maestros, K-6	19,816	20,560	744

Budget Account	Description	Descripcion	Current Appropriation 2019-20	2020-21 Budget 3.30%	\$ Change
2825-130-11-2825	Teacher Salaries, 7-12	Salarios de maestros, 7-12	29,978	31,104	1,126
2825-130-12-2825	Teacher Salaries, 7-12	Salarios de maestros, 7-12	15,202	15,773	571
2825-133-11-0000	Social Workers MLO	Trabajadores sociales MLO	14,776	15,331	555
2825-160-04-0000	Drug & Alcohol Counselor	Consejero de drogas y alcohol	77,424	80,332	2,908
2850-165-05-0000	District Translators	Traductores de distrito	8,000	8,301	301
2855-136-12-0000	A/V Technician	Técnico A / V	785	814	29
2855-160-12-0000	Salary-Athletic Director	Salarios de Director Atletico	-	36,000	36,000
2855-400-12-0000	Contractual and Other	Contractuales y otros	41,312	500,000	458,688
2855-450-12-0000	Materials & Supplies	Materiales y suministros	5,126	5,382	256
5510-150-08-0000	Transportation Admin	Admin de transporte	51,644	53,584	1,940
5510-161-08-0000	Transportation Clerical	Oficinista de transporte	74,114	0	(74,114)
5510-162-08-0000	Bus Driver Salaries	Salarios del conductor del autobús	40,575	0	(40,575)
5510-163-08-0000	Bus Monitor Salaries	Salarios del monitor de bus	4,301	(0)	(4,301)
5510-400-08-0000	Contractual and Other	Contractuales y otros	26,316	0	(26,316)
5510-400-08-1910	Contractual and Other	Contractuales y otros	49,190	-	(49,190)
5510-450-08-4580	Materials & Supplies	Materiales y suministros	58,901	(0)	(58,901)
5530-162-08-0000	Auto Mech Salaries	Auto Mech Salario	8,635	0	(8,635)
5530-450-08-4570	Materials & Supplies	Materiales y suministros	151,739	59,326	(92,413)
5540-400-08-0000	Contractual and Other	Contractuales y otros	8,500	8,925	425
5581-490-08-0000	BOCES Services	Servicios BOCES	5,713,902	5,985,319	271,417
7310-161-15-7310	Youth Program	Programa Juvenil	10,000	10,000	-
9010-800-03-0000	Employee Benefits: ERS	Beneficios para empleados: ERS	850,768	852,460	1,692
9020-802-03-0000	Employee Benefits: TRS	Beneficios para empleados: TRS	2,650,000	2,542,217	(107,783)
9030-803-03-0000	Employee Benefits:FICA/MC	Beneficios para empleados: FICA / MC	2,141,204	2,184,350	43,146
9040-804-04-0000	Employee Benefits:WorkCom	Beneficios para empleados: WorkCom	1,011,285	1,056,624	45,339
9045-805-04-0000	Employee Benefits:Lifeln	Beneficios para empleados: Lifeln	65,000	66,950	1,950
9050-806-04-0000	Employee Benefits:NYS Une	Beneficios para empleados: NYS Une	243,200	250,000	6,800
9055-807-04-0000	Employee Benefits:ST Dis	Beneficios para empleados: ST Dis	35,000	36,050	1,050
9060-808-04-0000	Employee Health Insurance	Seguro de salud para empleados	7,999,000	8,000,000	1,000
9070-137-04-0000	Teacher Sick Buy Back	Profesor enfermo comprar de nuevo	685,865	300,000	(385,865)
9070-137-04-0001	Teacher Retirement	Maestros Jubilacion	-	425,628	425,628
9070-166-04-0000	WASA Sick Buy Back	WASA enfermo comprar de nuevo	35,000	20,315	(14,685)
9070-166-04-0001	WASA Retirement	WASA Jubilacion	-	26,000	26,000
9070-400-04-0000	Teacher Fringes	Flecos de Maestro	100,000	105,000	5,000
9089-809-04-0000	Employee Ben:Health Decla	Empleado Ben: Salud Decla	500,000	470,000	(30,000)
9089-810-04-0000	Employee Ben:Health Decla	Empleado Ben: Salud Decla	137,680	150,000	12,320
9710-600-03-0000	Principal	Principal	215,000	215,000	-
9710-700-03-0000	Interest	Interés	17,013	17,013	-
9710-701-03-0000	Interest - QZAB	Interés - QZAB	505,722	505,722	-
9711-601-03-0000	Principal -QZAP	Principal -Qzap	1,290,000	1,290,000	-
9760-700-03-0000	Interest	Interés	250,000	250,000	-
9770-700-03-0000	RAN Interest	Interés RAN	50,000	50,000	-
9785-600-03-0000	Principal	Principal	342,940	342,940	-
9785-700-03-0000	Interest	Interés	109,747	109,747	-
			69,265,282	71,723,026	2,457,744